

**NEW HAVEN PUBLIC SCHOOLS  
NEW HAVEN, CONNECTICUT**

**INFORMATION ONLY: PERSONNEL REPORT OF THE SUPERINTENDENT December 13, 2021**

**RETIREMENT—Administrators:**

<u>Name</u>	<u>Assignment</u>	<u>Effective Date</u>
Milvia Concas	Supervisor Psychology Gateway Building <b>General Funds</b> <b>19049100-50112</b>	06/30/2022
George Flanagan	Assistant Principal Barack H. Obama Magnet School <b>General Funds</b> <b>19044028-50113</b>	06/30/2022
Harry Welfare	Assistant Principal Augusta Lewis Troup School <b>General Funds</b> <b>19044015-50113</b>	06/30/2022

**RESIGNATIONS – Teachers:**

<u>Name</u>	<u>Assignment</u>	<u>Effective Date</u>
Christiano Delucia	Special Education Grades K-8 Clemente Leadership Academy <b>Idea Part B Entitlement</b> <b>25045034-42-50115</b>	12/25/2021
Ashley Ewert	Library Media Specialist Edgewood Magnet School <b>General Funds</b> <b>19042098-50115</b>	12/14/2021
Sydney Fogarty	Music Grades K-8 Fair Haven School <b>General Funds</b> <b>19042216-50115</b>	12/13/2021
Edward Hoffman	Grade 3 Truman School <b>General Funds</b> <b>19041029-50115</b>	12/03/2021

**RESIGNATIONS – Teachers: (cont’d)**

Tiffany Holcomb	Guidance Counselor Ross Woodward School <b>General Funds</b> <b>19042010-50115</b>	12/13/2021
Shaunquetta Johnson	Special Education Clemente Leadership Academy <b>General Funds</b> <b>19041042-50115</b>	12/17/2021
Laurie Matteo	Special Education Betsy Ross Arts School <b>General Funds</b> <b>19049055-50115</b>	01/03/2022
Annamaria McCarthy	Literacy Coach Fair Haven School <b>Title 1 Schools</b> <b>25315256-16-50115</b>	12/06/2021
Meghan Murtagh	Guidance Counselor Itinerant <b>ESSER II Funds</b> <b>25526363-98-50115</b>	01/07/2022
Sandra Pearson	Special Education Barnard Magnet School <b>General Funds</b> <b>19049002-50115</b>	01/03/2022
Colleen Schule	Bilingual Itinerant Itinerant <b>ECS Alliance-Academic</b> <b>25476107-98-50115</b>	12/13/2021
Jessica Sutilla	Grade 3 L.W. Beecher Museum Magnet School <b>Inter-District Funds</b> <b>27041003-50115</b>	12/11/2021

**TRANSFERS – Teachers:**

<b><u>Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Effective Date</u></b>
Zenobia Miller	Grade 2 Barack H. Obama Magnet School <b>General Funds</b> <b>19041028-50115</b>	Grade 6 Mathematics Clemente Leadership Academy <b>General Funds</b> <b>19041142-50115</b>	01/03/2022

**TRANSFERS – Teachers: (cont’d)**

Alicia Rosenbloom	Read 180 James Hillhouse High School <b>General Funds</b> <b>19042062-50115</b>	Literacy Coach East Rock Magnet School <b>General Funds</b> <b>19041046-50115</b>	08/25/2021
MarcAnthony Solli	Instructional Coach Itinerant <b>ECS Alliance-Academic</b> <b>25476107-98-50115</b>	English Language Arts High School in The Community <b>Inter-District Funds</b> <b>27041666-50115</b>	12/01/2021
Glen Stefanovics	Grade 3 King Robinson Magnet School <b>ESSER II Funds</b> <b>25526363-30-50115</b>	Physical Chemistry James Hillhouse High School <b>General Funds</b> <b>19041462-50115</b>	08/25/2021
Vincent Squeglia	Math Coach Augusta Lewis Troup School <b>Title 1</b> <b>25315256-15-50115</b>	Administrative Intern Brennan Rogers Magnet School <b>Title 1</b> <b>25315256-21-50115</b>	12/14/2021- 06/30/2022

**RESIGNATION – Paraprofessionals:**

<b><u>Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date</u></b>
Jessica Jones	Assistant Teacher Pre-K Dr. Reginald Mayo School <b>General Funds</b> <b>19044381-50128</b>	12/06/2021
Alyssa Papuga	Assistant Teacher Pre-K L.W. Beecher Museum Magnet School <b>Inter-District Funds</b> <b>27041003-50128</b>	12/06/2021

**RETIREMENT – Paraprofessionals:**

<b><u>Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date</u></b>
Brenda McDuffie	Head Start Teacher Fair Haven School <b>Head Start PA 22 Basic</b> <b>25325279-16-50128</b>	11/22/2021
Lori Silverberg	Assistant Teacher Special Education Clinton Avenue School <b>General Funds</b> <b>19049706-50128</b>	12/31/2021

**TRANSFERS – Paraprofessionals:**

<b><u>Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Effective Date</u></b>
Shana Gaither	Head Teacher School Readiness East Rock Magnet School <b>School Readiness East Rock 25236098-46-50128</b>	Head Teacher School Readiness Nathan Hale School <b>School Readiness Nathan Hale 25235808-14-50128</b>	08/30/2021
Gina Golia	Head Teacher School Readiness Nathan Hale School <b>School Readiness Nathan Hale 25235808-14-50128</b>	Head Teacher School Readiness East Rock Magnet School <b>School Readiness East Rock 25236098-46-50128</b>	08/30/2021

**RESIGNATION – Non-Instructional Staff:**

<b><u>Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date</u></b>
Natalie Bastian	Basketball Coach Career Regional High School <b>General Funds 19040400-50117</b>	11/15/2021
Leunammarie Gonzalez	Administrative Assistant 12 Mos. Gateway Building <b>Priority Schools 25795319-00-50124</b>	12/13/2021

**TRANSFERS—Non-Instructional Staff:**

<b><u>Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Effective Date</u></b>
Cynthia Provite	Administrative Assistant 10 Mos. James Hillhouse High School <b>General Funds 19041062-50124</b>	Administrative Assistant 12 Mos. L.W. Beecher Museum Magnet School <b>General Funds 19041003-50124</b>	01/03/2022

## FAMILY & MEDICAL LEAVE ACT: LEAVES OF ABSENCE REPORT

The following are listed for information only, having met the requirements for absence under the Family & Medical Leave Act. Dates listed are estimates only. They will remain on payroll so long as they have accrued sick days.

### FMLA LEAVE OF ABSENCE —Teachers:

<u>Name</u>	<u>Assignment</u>	<u>Effective Date:</u>
Brien Borgnine	Grade 5 Hill Central School <b>General Funds</b> <b>19041007-50115</b>	01/10/2022-01/31/2022
Bernadette Casella	Special Education Brennan Rogers School <b>General Funds</b> <b>19049021-50115</b>	11/03/2021-12/15/2021
Julianne Cianciullo	Integrated Language Arts Edgewood Magnet School <b>General Funds</b> <b>19041612-50115</b>	11/10/2021-11/30/2021
Deirdre Hamilton	Science Sound School <b>General Funds</b> <b>19042967-50115</b>	12/08/2021-03/18/2022
Vanesa Harisi	Bilingual Grade 3 Hill Central School <b>General Funds</b> <b>19041207-50115</b>	11/19/2021-03/03/2022
Mary Healy	Grade 1 Wexler Grant School <b>General Funds</b> <b>19041032-50115</b>	01/03/2022-04/05/2022
Ryan Healy	History/Social Studies F.A.M.E. <b>General Funds</b> <b>19041541-50115</b>	01/03/2022-02/01/2022
Lisa Lapidus	History/Social Studies Wilbur Cross High School <b>General Funds</b> <b>19041561-50115</b>	11/04/2021-01/31/2022
Maris Medeiros	Magnet School Resource Conte-West Hills School <b>General Funds</b> <b>19041031-50115</b>	12/10/2021-03/22/2022

**FMLA LEAVE OF ABSENCE —Teachers: (cont'd)**

Rosey Rawle-Pitter	Science James Hillhouse High School <b>General Funds</b> <b>19041462-50115</b>	12/10/2021-01/21/2022
David Sylvester	Physical Education Lincoln-Bassett School <b>General Funds</b> <b>19040320-50115</b>	01/03/2022-01/14/2022

**INTERMITTENT FMLA LEAVE OF ABSENCE —Teacher:**

<b><u>Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date:</u></b>
Khalilah Abdulrahim	School Social Worker James Hillhouse High School <b>General Funds</b> <b>19049362-50115</b>	11/22/2021-06/21/2022
Dawn Countz	Talented and Gifted Itinerant <b>General Funds</b> <b>19042098-50115</b>	12/01/2021-06/21/2022
Jennifer Dayharsh	Grade 4 Bishop Woods School <b>General Funds</b> <b>19041043-50115</b>	10/25/2021-06/21/2022
Michael Esposito	TESOL Itinerant Bilingual <b>General Funds</b> <b>19041219-50115</b>	12/13/2021-06/21/2022
Maria Lopez	Foreign Language Grades K-8 Conte-West Hills School <b>General Funds</b> <b>19041731-50115</b>	11/03/2021-11/03/2022
Chris Willems	Science Metropolitan Business Academy <b>Inter-District Funds</b> <b>27041460-50115</b>	12/03/2021-12/03/2022

**FMLA EXTENSION– Teachers:**

<b><u>Name</u></b>	<b><u>Assignment</u></b>	<b><u>From</u></b>	<b><u>To</u></b>
Ryan Healy	History/Social Studies F.A.M.E. <b>General Funds</b> <b>19041541-50115</b>	01/03/2022-02/01/2022	04/25/2022-06/21/2022
Jeffrey Jones	Music Grades K-8 Itinerant <b>General Funds</b> <b>19042298-50115</b>	08/25/2021-10/29/2021	11/01/2021-11/24/2021
Jessica Light	Grade 3 Worthington Hooker School <b>General Funds</b> <b>19041038-50115</b>	11/01/2021-12/03/2021	12/06/2021-12/23/2021

**LOA EXTENSION (PAID) – Teachers:**

<b><u>Name</u></b>	<b><u>Assignment</u></b>	<b><u>From</u></b>	<b><u>To</u></b>
Jeffrey Jones	Music Grades K-8 Itinerant <b>General Funds</b> <b>19042298-50115</b>	11/01/2021-11/24/2021	11/29/2021-01/31/2022
Beth Lindley	Pre-Kindergarten King-Robinson Magnet School <b>General Funds</b> <b>19041030-50115</b>	09/14/2021-11/09/2021	11/10/2021-04/29/2022
Kelly Squeglia	Grade 5 Wexler-Grant School <b>General Funds</b> <b>19042032-50115</b>	08/25/2021-11/24/2021	11/29/2021-12/23/2021

**LOA EXTENSION (UNPAID) – Teacher:**

<b><u>Name</u></b>	<b><u>Assignment</u></b>	<b><u>From</u></b>	<b><u>To</u></b>
Kristina Goncalves	Grade 2 John S. Martinez School <b>General Funds</b> <b>19041008-50115</b>	08/25/2021-11/29/2021	11/30/2021-06/21/2022
Mary Healy	Grade 1 Wexler Grant School <b>General Funds</b> <b>19041032-50115</b>	01/03/2022-04/05/2022	04/06/2022-04/14/2022

**LOA (UNPAID) – Teacher:**

<b><u>Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date</u></b>
L'Tanya Brooks-Draughn	Special Education Barnard Magnet School <b>General Funds</b> <b>19049002-50115</b>	12/07/2021-12/23/2021
Jessica Knapp	Special Education Augusta Lewis Troup School <b>General Funds</b> <b>19049015-50115</b>	11/03/2021-05/24/2022

**RETURN FROM LEAVE OF ABSENCE—Teachers:**

<b><u>Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date</u></b>
John Adamovich	Physical Education Wilbur Cross High School <b>General Funds</b> <b>19040361-50115</b>	10/12/2021
Rayven Consiglio	Pre-Kindergarten Mauro-Sheridan Magnet School <b>General Funds</b> <b>19041019-50115</b>	11/08/2021
Barbara Crowley	Mathematics High School in The Community <b>Inter-District Funds</b> <b>27041166-50115</b>	11/23/2021
Tracy DeMayo	Physical Education Wilbur Cross High School <b>General Funds</b> <b>19040361-50115</b>	11/12/2021
Alicia Harrington	Kindergarten Lincoln-Bassett School <b>General Funds</b> <b>19041020-50115</b>	12/01/2021
Keshia Hogan	Grade 3 L.W. Beecher Museum Magnet School <b>Inter-District Funds</b> <b>27041003-50115</b>	11/15/2021
Abbey Katuzney	Grade 1 Clemente Leadership Academy <b>General Funds</b> <b>19041042-50115</b>	12/01/2021



**RETURN FROM LEAVE OF ABSENCE—Teachers: (cont'd)**

Samantha Naja	Kindergarten East Rock Community Magnet School <b>General Funds</b> <b>19041046-50115</b>	10/04/2021
Laura Rais	Foreign Language Grades K-8 ESUMS <b>Inter-District Funds</b> <b>27041717-50115</b>	10/04/2021

**FMLA LEAVE OF ABSENCE —Paraprofessionals:**

<b><u>Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date:</u></b>
Alonda Bailey	Assistant Teacher Pre-K Barnard Magnet School <b>Inter-District Funds</b> <b>27041002-50128</b>	12/09/2021-03/18/2022

**RETURN FROM LEAVE OF ABSENCE—Paraprofessionals:**

<b><u>Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date</u></b>
Michael Fletcher	Student Retention Specialist Adult Education Center <b>State Adult Basic</b> <b>25035014-53-50128</b>	11/22/2021
Samantha Gonzalez	Assistant Teacher Special Education John C. Daniels School <b>General Funds</b> <b>19049013-50128</b>	10/18/2021
Theresa Lomax	Assistant Teacher Kindergarten Barack H. Obama Magnet School <b>Title 1 Schools</b> <b>25315256-28-50128</b>	12/02/2021

**INTERMITTENT FMLA LEAVE OF ABSENCE —Non-Instructional Staff:**

<b><u>Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date:</u></b>
Elva Berdiel	Administrative Assistant Davis Street Magnet School <b>Inter-District Funds</b> <b>27041009-50124</b>	11/01/2021-05/02/2022

**INTERMITTENT FMLA LEAVE OF ABSENCE —Non-Instructional Staff: (cont'd)**

Lucinda Capuano	Cook/Lead Riverside Academy <b>Food Services</b> <b>25215200-91-50126</b>	11/12/2021-06/21/2022
Betty Mase	Administrative Assistant Itinerant Bilingual <b>State Bilingual</b> <b>25185184-98-50124</b>	12/01/2021-12/01/2022
Dorcas Ross	Cook/Lead Itinerant <b>Food Service</b> <b>25215200-98-50126</b>	08/30/2021-06/21/2022

**RETURN FROM LEAVE OF ABSENCE—Non-Instructional Staff:**

<b><u>Name</u></b>	<b><u>Assignment</u></b>	<b><u>Effective Date</u></b>
Deborah Ferriola	Cook/Lead Bishop Woods School <b>Food Services</b> <b>25215200-43-50126</b>	12/23/2021
Aubry Jones	Administrative Assistant Adult Education Center <b>State Adult Basic</b> <b>25035014-53-50124</b>	11/29/2021

**CORRECTION/CHANGE ITEMS:**

The following items are previous Board Actions approved. The action items below represent all the necessary changes and/or corrections.

**CORRECTION IN RESIGNATION DATE—Teachers:**

<b><u>Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>
Jennifer Covino	11/22/2021	11/25/2021
Margaret Hughes	12/01/2021	12/03/2021
Benjamin Jacobs	11/03/2021	11/08/2021

**CHANGE IN START DATE—Teacher:**

<b><u>Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>
Courtney Demaria	01/03/2022	12/06/2021

**DATE ADJUSTMENT FMLA— Teachers:**

<b><u>Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>
Chastity Berrios-Hernandez	12/14/2021-03/24/2022	12/06/2021-03/16/2022
David Weinreb	01/03/2022-02/28/2022	12/17/2021-03/29/2022

**DATE ADJUSTMENT FMLA— Non-Instructional Staff:**

<b><u>Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>
Luz Burgos	12/02/2021-01/07/2022	12/13/2021-01/31/2022

**CHANGE IN FUNDING—Non-Instructional Staff:**

<b><u>Name</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Effective Date</u></b>
Dolly Cardona	Head Start PA 22 Basic 25325279-00-50118	Head Start PA 22 Basic 25325279-00-50124	11/23/2021
Jason Catala	Commissioners Network-Wexler/Grant 25476293-32-50115	General Funds 19040332-50115	08/25/2021
Eve Johnson	Head Start PA 22 Basic 25325279-00-50118	Head Start PA 22 Basic 25325279-00-50124	11/23/2021

**Dr. Iline Tracey, Ed.D.  
Superintendent of Schools**



NEW HAVEN PUBLIC SCHOOLS  
New Haven, Connecticut

**NEW HAVEN BOARD OF EDUCATION**

Monday, December 13, 2021

**INFORMATION ONLY**

1. Agreement with Howard Blas to provide professional development and coaching for teachers at the Yeshiva Gedolah Rabbinical Institute and The Cedar School, from December 14, 2021 to June 25, 2022, in an amount not to exceed \$2,296.00.  
**Funding Source:**  
Title IIA Non Public Carryover Program **Acct. #2511-5722-56905-NP14 (\$2,223.19)**  
Title IIA Non Public Carryover Program **Acct. #2511-5722-56905-NP27 (\$ 72.81)**
  
2. Amendment #1 to Agreement #95385167 with Sheryl Sadinsky, to increase funding of \$15,000.00 by \$4,500.00 to \$19,500.00 for 60 additional hours of on-site and virtual coaching and program assessment for School Readiness staff, from December 14, 2021 to June 30, 2022.  
**Funding Source:** Quality Enhancement Program **Acct. #2523-5385-56697-0042**
  
3. Amendment #1 to Agreement #91344249 with Common Ground/New Haven Ecology Group, to increase funding of \$8,000.00 by \$7,000.00 to \$15,000.00 for one additional day of program, weekly, at John C. Daniels School, in order to open the outdoor program to additional grade levels and students, from November 2021 to June 30, 2022.  
**Funding Source:** Interdistrict Magnet Program **Acct. #270-433-56697-013**
  
4. Agreement with Interservice Clubs Committee of New Haven, Inc., to provide use of Camp Cedarcrest ropes course, hiking trails and facilities for New Haven Public School students who participate in the Project Pride program, from October 13, 2021 to June 30, 2022, in an amount not to exceed \$5,000.00.  
**Funding Source:** Alliance Program **Acct. #2547-6107-56694-0000**
  
5. Amendment #1 to Agreement with 3Prime Web Solutions to update funding source account, with no change in total amount.  
**Funding Source:** Alliance Program **Acct. #25476107-56694**
  
6. Agreement with RYASAP d/b/a Public Allies Connecticut, to provide an AmeriCorp member to facilitate student projects including Guest Artist Program and student voice events at Edgewood School, from September 7, 2021 to June 30, 2022, in an amount not to exceed \$16,300.  
**Funding Source:** 2021-2022 Operating Budget **Acct. #190-433-56694-0012**



NEW HAVEN PUBLIC SCHOOLS  
New Haven, Connecticut

**NEW HAVEN BOARD OF EDUCATION FINANCE & OPERATIONS COMMITTEE MEETING**

Monday, December 6, 2021

**MINUTES**

**Present:** Mr. Matthew Wilcox, Mr. Larry Conaway  
**Staff:** Dr. Paul Whyte, Dr. Michael Finley, Mr. Thomas Lamb, Ms. Linda Hannans, Mr. Justin Harmon, Attorney Elias Alexiades, Ms. Patricia DeMaio, Ms. Keisha Redd-Hannans, Ms. Ivelise Velazquez, Ms. Michele Bonanno, Ms. Typhanie Jackson, Mr. Marquelle Middleton, Ms. Gemma Joseph Lumpkin, Mr. Joseph Barbarotta, Ms. Cari Strand, Dr. Glen Worthy, Dr. Michelle Kelly-Baker, Ms. Lisa Mack, Rosalyn Diaz-Ortiz, Ms. Ann Brillante  
**Guest:** Mr. A.m. Bhatt, District Arts & Education

Closed Captioner

**Call to Order:** Mr. Wilcox called the meeting to order at p.m.

**Recusal:** Mr. Wilcox recused himself from Abstract #1 Title I grant and asked Mr. Conaway to lead discussion and deliberation.

**Summary of Action Item Motions:**

**Recommend Approval of 1 Abstract:** Mr. Conaway recommended moving Abstract #1 Title I grant to the full Board of Education for approval. Mr. Wilcox recused.

**Motion to Recommend Approval of Remaining Action Items:** A motion by Mr. Wilcox, seconded by Mr. Conaway, to **Recommend Approval of 1 Abstract (Title IIA), 20 Agreements and 4 Change Orders approved by Roll Call Vote:** Mr. Conaway, Yes; Mr. Wilcox, Yes.

**I. INFORMATION ONLY & ACTION ITEMS:**

**A. INFORMATION ONLY:** Committee members did not have questions about the following items approved by the Superintendent:

1. Agreement with Howard Blas to provide professional development and coaching for teachers at the Yeshiva Gedolah Rabbinical Institute and The Cedar School, from December 14, 2021 to June 25, 2022, in an amount not to exceed \$2,296.00.

**Funding Source:**

Title IIA Non Public Carryover Program **Acct. #2511-5722-56905-NP14** (\$2,223.19)  
Title IIA Non Public Carryover Program **Acct. #2511-5722-56905-NP27** (\$ 72.81)

2. Amendment #1 to Agreement #95385167 with Sheryl Sadinsky, to increase funding of \$15,000.00 by \$4,500.00 to \$19,500.00 for 60 additional hours of on-site and virtual coaching and program assessment for School Readiness staff, from December 14, 2021 to June 30, 2022.

**Funding Source:** Quality Enhancement Program **Acct. #2523-5385-56697-0042**

3. Amendment #1 to Agreement #91344249 with Common Ground/New Haven Ecology Group, to increase funding of \$8,000.00 by \$7,000.00 to \$15,000.00 for one additional day of program, weekly, at John C. Daniels School, in order to open the outdoor program to additional grade levels and students, from November 2021 to June 30, 2022.  
**Funding Source:** Interdistrict Magnet Program                      **Acct. #270-433-56697-013**
4. Agreement with Interservice Clubs Committee of New Haven, Inc., to provide use of Camp Cedarcrest ropes course, hiking trails and facilities for New Haven Public School students who participate in the Project Pride program, from October 13, 2021 to June 30, 2022, in an amount not to exceed \$5,000.00.  
**Funding Source:** Alliance Program    **Acct. #2547-6107-56694-0000**
5. Amendment #1 to Agreement with 3Prime Web Solutions to update funding source account, with no change in total amount.  
**Funding Source:** Alliance Program    **Acct. #25476107-56694**
6. Agreement with RYASAP d/b/a Public Allies Connecticut, to provide an AmeriCorp member to facilitate student projects including Guest Artist Program and student voice events at Edgewood School, from September 7, 2021 to June 30, 2022, in an amount not to exceed \$16,300.  
**Funding Source:** 2021-2022 Operating Budget                                      **Acct. #190-433-56694-0012**

**B. ABSTRACT:**

1. Title I Part A Grant in the amount of \$12,100,572.00 (\$11,961,705.13 Public/\$138,866.87 Non Public) for July 1, 2021 to June 30, 2022 was presented by Ms. Redd-Hannans.  
**Funding Source:** Connecticut State Department of Education  
**Recusal:** Mr. Wilcox recused himself from discussion and deliberation on this item. Mr. Conaway moved the Title I Abstract to the full Board of Education for approval.
2. Title IIA Grant in the amount of \$1,093,786.00 (\$988,641.82 Public/\$95,144.18 Non Public) for July 1, 2021 to June 30, 2022 was presented by Ms. Redd-Hannans.  
**Funding Source:** Connecticut State Department of Education

**C. AGREEMENTS:**

1. Amendment #1 to Agreement #95385166 with Michelle Della Camera to increase funding of \$15,000.00 by \$5,850.00 to \$20,850.00 for 78 additional hours of on-site and virtual coaching and program assessment for School Readiness staff, from December 14, 2021 to June 30, 2022 was presented by reviewed by committee in the absence of Ms. Duclos.  
**Funding Source:** Quality Enhancement Program                                      **Acct. # 2523-5385-56697-0442**
2. Agreement with Foundation of Greater New Haven Chamber of Commerce for the coordination and administration of the Annual New Haven City-wide Science Fair program for New Haven Public School students, from December 14, 2021 to June 30, 2022, in an amount not to exceed \$28,000.00 was presented by Ms. Velazquez on behalf of Dr. Therrien.  
**Funding Source:** Priority Program    **Acct. #2579-5319-56694-0000**

3. Agreement with #ThaTeam Podcast, LLC, to provide a program for Hillhouse students who will learn podcast production from producing content, audio engineering, recording and hosting, from December 13, 2021 to June 17, 2022, in an amount not to exceed \$23,540.00 was presented by Dr. Worthy.  
**Funding Source:** Title I Program (Pending Receipt of Funds) Acct. #2531-0062-56694-0062
4. Agreement with Devon Alexander, d/b/a Paraclete Partnerships, to provide virtual racial equity coaching and consultation for 27 teachers and 2 building leaders at HSC, from December 14, 2021 to June 30, 2022 in an amount not to exceed \$25,000.00 was presented by Ms. Strand.  
**Funding Source:** Magnet 17-22 HSC Program **Acct. #2517-6255-56694-0066**
5. Agreement with Panorama Education, Inc., to provide districtwide stakeholder climate surveys for students, staff and families, from November 10, 2021 to June 30, 2022, in an amount not to exceed \$80,000.00 was presented by Dr. Kelly-Baker and Ms. Ivelise Velazquez. In response to questions, Ms. Velazquez explained that the survey questions are selected by a committee representing each stakeholder group. Due to the pandemic, the survey was not sent out last year. The committee will meet to review questions selected last year and update them as needed.  
**Funding Source:** Title IVA Program **Acct. #2511-6291-56694-0000**
6. Agreement with CV Media, Inc., to provide management of all media-purchases to support the district's 2022 school choice process, including media planning, media contracts, strategic media negotiating and buying, from December 14, 2021 to April 30, 2022, in an amount not to exceed \$85,000.0 was presented by Ms. Bonanno. **Funding Source:** Magnet 17-22 Central Office Program **Acct. #2517-6251-56694-0000**  
**Discussion:** Ms. Bonanno explained that in the past, the District entered into Agreements with individual media/communications companies, a labor intensive process. CV Media is more cost effective as the company has greater purchasing power due to volume. She explained that CV Media will handle purchasing only; content of advertising will be handled by another contractor. A discussion ensued. Mr. Wilcox asked Ms. Bonanno to provide a memo for the Board of Education outlining cost savings from last year.
7. Agreement with Coppola Photography to provide commercial videography and photographs that highlight New Haven Public Schools, to be used in the 2022 Choice & Enrollment catalog, from January 11, 1022 to April 30, 2022, in an amount not to exceed \$33,150.00 was presented by Mr. Middleton.  
**Funding Source:** Magnet 17-22 Central Office Program **Acct. #2517-6251-56694-0000**
8. Amendment #1 to Agreement #91344257 with EBS Health Care, to increase funding of \$89,180.00 by \$68,600.00 to a total of \$157,780.00 to support increased Speech-Language staff person to remain State compliant from November 15, 2021 to June 30, 2022 was presented by Ms. Jackson.  
**Funding Source:** 2021-2022 Operating Budget **Acct. #190-490-56694 (\$89,180.00)**  
 ESSER II Program **Acct. #2552-6363-56697 (\$68,600.00)**
9. Amendment #1 to Agreement #95034187 with Center for Pediatric Therapy, to increase funding of \$96,200.00 by \$184,171.00 to \$280,371.00 to provide 2 additional Speech Language staff to cover 5 additional schools from November 15, 2021 to June 30, 2022 was presented by Ms. Jackson.  
**Funding Source:** IDEA Program **Acct. #2504-5034-56903-0000 (\$96,200.00)**  
 ESSER II Program **Acct. #2552-6363-56697-0000 (\$184,171.00)**  
**Discussion:** In response to questions about Items #8 and #9, Ms. Jackson explained that there is a continued shortage of speech therapists and an increased need for services. A discussion ensued.

10. Agreement with Arte, Inc., to provide afterschool arts, crafts and physical fitness programming for K-8 students at Family Academy of Multilingual Exploration, from November 29, 2021 to June 3, 2022, in an amount not to exceed \$5,000.00 was presented by Ms. Joseph-Lumpkin  
**Funding Source:** ESSER II Program **Acct. #2552-6363-56697-0041**
11. Agreement with Little Scientists to provide science programming for up to 15 students at Family Academy of Multilingual Exploration, from November 29, 2021 to June 3, 2022, in an amount not to exceed \$10,500.00 was presented by Ms. Joseph-Lumpkin  
**Funding Source:** ESSER II Program **Acct. #2552-6363-56697-0041**
12. Agreement with Kidz Kraze to provide after school programming for 75 students from Wexler Grant School and up to 40 students at East Rock School, from December 14, 2021 to June 30, 2022, in an amount not to exceed \$64,153.62 was presented by Ms. Joseph-Lumpkin.  
**Funding Sources:**  
 ESSER II Program **Acct. #2552-6363-56697-0032 (\$9,920.00)**  
 ESSER II Program **Acct. #2552-6363-56697-0046 (54,233.62)**
13. Agreement with New Haven Reads Community Book Bank, to provide after school tutoring programs for up to 50 students who are below reading grade level, from November 14, 2021 to June 30, 2022, in an amount not to exceed \$49,967.84 was presented by Ms. Joseph-Lumpkin.  
**Funding Source:** ESSER II Program **Acct. #2552-6363-56697-0000**
14. Agreement with Upon This Rock Ministries, to provide an extended hours tutoring, arts and crafts and wellness program for up to 25 students, as well as a once per month Saturday Academy for up to 60 students, from December 13, 2021 to June 30, 2022, in an amount not to exceed \$30,000.00 was presented by Ms. Joseph-Lumpkin.  
**Funding Source:** ESSER II Program **Acct. #2552-6363-56697-0000**  
**Discussion:** Committee members asked Ms. Joseph-Lumpkin to prepare a memo for the Board detailing where students in the program are coming from, in terms of schools and neighborhoods.
15. Agreement with Boy Scouts of America, CT Yankee Council, to operate summer camps and programs for up to 190 students, from July 1, 2021 to June 30, 2022, in an amount not to exceed \$94,700.00 was presented by Ms. Joseph-Lumpkin. **Funding Source:** ESSER II Program **Acct. #2552-6363-56697-0000**
16. Agreement with Convergence Consulting Group, Inc. to provide leadership development system from July 1, 2021 to June 30, 2022, in an amount not to exceed \$88,000.00 was presented by Dr. Whyte.  
**Funding Source:** Wallace Foundation **Acct. #19045400-56694**
17. Agreement with Innovated Engineering Solutions to provide engineering services for Boilers at schools, from July 1, 2021 from June 30, 2022, in an amount not to exceed \$50,000.00 was presented by Mr. Barbarotta.  
**Funding Source:** Capital Projects **Acct. # 3C202071-58101 (\$25,000.00)**  
**Funding Source:** Capital Projects **Acct. # 3C202074-58101 (\$25,000.00)**  
**Correction:** Mr. Barbarotta noted a correction to the end date of the Agreement, from June 30, 2021 to June 30, 2022.
18. Agreement with the City of New Haven for New Light Investigations, LLC to provide investigative services, from July 1, 2021 to June 30, 2022, costs for agreement split with City in an amount not to exceed



\$99,000.00 was presented by Mr. Lamb and Ms. Mack.

**Funding Source:** General Account (City) **Acct. # 11331340-56696 (\$49,000.00)**  
**Funding Source:** 2021-2022 Operating Budget (BOE) **Acct. # 19045100-56694 (\$50,000.00)**

**Correction Request:** Mr. Wilcox requested that staff edit the action item listing because it is confusing in that the wording implies that the Board of Education payment portion is \$99,000.00 rather than \$50,000.00. The action item was edited as follows:

**Correction:** Agreement with the City of New Haven for New Light Investigations, LLC to provide investigative services, from July 1, 2021 to June 30, 2022, with costs for Agreement split with the City in an amount not to exceed \$50,000.00 for New Haven Board of Education.

**Funding Source:** General Account (City Portion) **Acct. # 11331340-56696 (\$49,000.00)**  
**Funding Source:** 2021-2022 Operating Budget (BOE) **Acct. # 19045100-56694 (\$50,000.00)**

19. Agreement with District Arts & Education to provide one of three semesters for a computer science certification program for 50 11<sup>th</sup> and 12<sup>th</sup> grade students from December 14, 2021 to June 30, 2022, in an amount not to exceed \$200,000.00 was presented by Ms. Velazquez and Ms. Diaz-Ortiz  
**Funding Source:** ESSER II Program **Acct. #2552-6363-56697-0000**  
 (Discussion - See Below)
20. Agreement with District Arts & Education to provide two of three semesters in a computer science certification program for 50, 11<sup>th</sup> and 12 grade students, from July 1, 2022 to December 30, 2022, in an amount not to exceed \$200,000.00 was presented by Ms. Velazquez and Ms. Diaz-Ortiz.  
**Funding Source:** ESSER II Program **Acct. #2552-6363-56697-0000**  
**Discussion for Items #19 and #20:** Ms. Velazquez provided an overview of the program offering for students, explaining that Agreement 20 is a continuation of Agreement 19. She explained that the educational program will be offered to Cross students first and then all high school students on a first come-first serve basis to fill the 50 slots. In response to committee questions about how the program will be evaluated, Mr. A.M. Bhatt, CEO of District Arts & Education explained that there are 16 portfolio projects and 16 milestones for completion. A discussion ensued.

#### D. CHANGE ORDER

- Change Order #1 with Filter Sales and Services to add a funding source for an increase of the contract amount from \$125,000.00 by \$125,000.00 to \$250,000.00 was presented by Mr. Barbarotta.  
**Funding Source:** 2021-2022 Operating Budget **Acct. #19047400-56624 (\$125,000.00)**  
**Funding Source:** Capital Projects **Acct. #3C202074-58101 (\$125,000.00)**
- Change Order #1 with Goody's Hardware to add a funding source for an increase of the contract amount from \$25,000.00 by \$25,000.00 to \$50,000.00 was presented by Mr. Barbarotta.  
**Funding Source:** Capital Projects **Acct. #3C222261-58101 (\$25,000.00)**  
**Funding Source:** Capital Projects **Acct. #3C202071-58101 (\$25,000.00)**
- Change Order #1 with M&M Total Construction, LLC to add Montessori School to the contract, with no change in funding amount of \$261,198.00 was presented by Mr. Barbarotta.





NEW HAVEN PUBLIC SCHOOLS

## FY 2022-23 Budget Development Calendar

**DRAFT**

<u>Action</u>	<u>Person Responsible</u>	<u>Due Date</u>
Full time staff rosters sent to Principals and other leaders for review	Finance Office	Complete
Budget process overview for Principals and Administrators at Superintendent's meeting - provide sample budget tools	Finance Office	December 8, 2021
Budget discussions with Principals and Executive Team - ZOOM	Finance Office/ELT	December 15, 20,21, 2021
Updated staff rosters sent back to Finance office forwarded to HR for updates	Schools/ELT	Complete
Non-staff budget templates sent to Principals and Administrators	Finance Office	In progress
Preliminary budgets due from schools and departments	Schools/Department	January 10, 2022
Internal budget reviews with Principals and Administrators	Schools/Superintendent/ELT	TBD
Provide budget update to Principals and Administrators at the Superintendent's Meeting	Finance Office/ELT	January, 2022
Budget revisions due from schools and departments	Schools/Departments	January 14, 2022
First draft of budget compiled	Finance Office	Week of January 24, 2021
Budget Presentation to Finance and Operations Committee	Superintendent/CFO	TBD
Presentation to the Board of Education	Superintendent/CFO	TBD
First Community Forum on Budget	BOE/CFO/Superintendent	February, 2022
BOE Special Meeting on Budget	BOE/CFO/Superintendent	February, 2022
Review and adjust budget per Special Meeting	Superintendent/Finance Office	February, 2022
Superintendent's recommended budget presented to the Board of Education for approval	Superintendent/CFO	February, 2022
Budget Hearing Board of Alders Finance Committee	Superintendent/CFO	TBD - April
Board of Education adoption of Final 2023 Budget	Superintendent/BOE	TBD - May



## NEW HAVEN PUBLIC SCHOOLS

**To:** New Haven Board of Education

**From:** Michele Bonanno and Marquelle Middleton

**Re:** CV Media Contract

**Date:** Friday, December 10, 2021

This memo serves as additional information regarding the CV Media contract presented to the Board of Education Finance Committee on Monday, December 5, 2021. As a result of decreased staffing and grant funds The Office of Choice and Enrollment in collaboration with Mr. Harmon, Director of Communications, have made a decision to restructure the way in which we organize and implement the NHPS School Choice Marketing information. This year we have selected CV Media to manage our efforts. After a thorough look into past practices and opportunities for efficiencies we found that hiring a firm to manage our media buys will save us both time and money.

CV Media has extensive experience in working with Media agencies to maximize on the funds available for marketing. They have the experience and will be able to access and understand advertising analytics that will better allow us to direct our spending. Since CV Media has many clients, they are offered different pricing than a stand-alone client. The difference in pricing allows NHPS to stretch our limited budget even further. Additionally, the analytics will allow us more information about how effective we are in reaching our target audience.

For the past few years, The Office of Choice and Enrollment have requested board approval for multiple contracts with Media agencies. Once approved, these contracts were implemented by separate Media companies and entirely managed by staff in the Choice Office. Since last year at this time, the Office is down two staffers limiting our capacity to manage so many contractors and serve the community. The use of CV Media helps us to manage all media buys through one contractor who has actual experience with marketing outreach making the process more timely and efficient. Also, reducing our contracts down to one Media buyer reduces our Business office processing from many invoices to one, making it much less time consuming for multiple parties.

Last year the Office of School Choice and Enrollment spent approximately 110,000.00 on all media buys combined. The contract up for approval is a total of 85,000.00. CV media will manage how the 85,000.00 are spent utilizing analytics as

their bases for decision-making. CV Media makes their commission by taking 15% of every buy. This arrangement keeps us within budget and incentivizes CV Media to stretch our dollars across multiple buys extending our reach.

In closing, we believe that restructuring our efforts through the use of CV Media will support operational efficiencies and most importantly better Media outreach to families.



NEW HAVEN PUBLIC SCHOOLS

**2022-2023 Proposed Committee Dates for Review**

<b>Board of Education</b> 2nd and 4th Mondays	<b>Finance &amp; Operations</b> 1st and 3rd Mondays	<b>Governance</b> 1st and 3rd Mondays	<b>Food Services</b> 2nd Wednesday	<b>Head Start</b> 3rd Thursday	<b>Facilities Naming</b> Quarterly: 3rd Thursday	<b>Teaching &amp; Learning</b> 3rd Wednesday	<b>Citywide Stewardship</b> 2nd Thursday
January 10, 2022 January 24, 2022	January 03, 2022 <b>January 18, 2022*</b>	January 03, 2022 <b>January 18, 2022*</b>	January 12, 2022	January 20, 2022	January 20, 2022	January 19, 2022	January 13, 2022
February 14, 2022 February 28, 2022	February 07, 2022 <b>February 22, 2022*</b>	February 07, 2022 <b>February 22, 2022*</b>	February 09, 2022	February 17, 2022		February 16, 2022	February 10, 2022
March 14, 2022 March 28, 2022	March 07, 2022 March 21, 2022	March 07, 2022 March 21, 2022	March 09, 2022	March 17, 2022		March 16, 2022	March 10, 2022
April 11, 2022 April 25, 2022	April 04, 2022 April 18, 2022	April 04, 2022 April 18, 2022	April 13, 2022	April 21, 2022	April 21, 2022	April 20, 2022	April 14, 2022
May 09, 2022 May 23, 2022	May 02, 2022 May 16, 2022	May 02, 2022 May 16, 2022	May 11, 2022	May 19, 2022		May 18, 2022	May 12, 2022
June 13, 2022 June 27, 2022	June 06, 2022 <b>June 21, 2022*</b>	June 06, 2022 <b>June 21, 2022*</b>	June 08, 2022	June 16, 2022		June 15, 2022	June 09, 2022
July 11, 2022 July 25, 2022	<b>July 05, 2022*</b> July 18, 2022	<b>July 05, 2022*</b> July 18, 2022	July 13, 2022	July 21, 2022	July 21, 2022	July 20, 2022	July 14, 2022
August 08, 2022	August 01, 2022	August 01, 2022	August 10, 2022	August 18, 2022		August 17, 2022	August 11, 2022
September 12, 2022 September 26, 2022	<b>September 06, 2022*</b> September 19, 2022	<b>September 06, 2022*</b> September 19, 2022	September 14, 2022	September 15, 2022		September 21, 2022	September 08, 2022
<b>October 11, 2022*</b> October 24, 2022	October 03, 2022 October 17, 2022	October 03, 2022 October 17, 2022	October 12, 2022	October 20, 2022	October 20, 2022	October 19, 2022	October 13, 2022
November 14, 2022 November 28, 2022	November 07, 2022 November 21, 2022	November 07, 2022 November 21, 2022	November 09, 2022	November 17, 2022		November 16, 2022	November 10, 2022
December 12, 2022	December 05, 2022	December 05, 2022	December 14, 2022	December 15, 2022		December 21, 2022	December 08, 2022
January 09, 2023 January 23, 2023	January 02, 2023 <b>January 17, 2023*</b>	January 02, 2023 <b>January 17, 2023*</b>	January 11, 2023	January 19, 2023	January 19, 2023	January 18, 2023	January 12, 2023

\* = Meeting scheduled for next day, due to holiday.

**Observed  
City of New Haven Holidays**

**Jan 1:** New Year's Day  
**Jan 17:** MLK Day  
**Feb 21:** President Day  
**Apr 15:** Good Friday

**May 30:** Memorial Day  
**Jun 20:** Juneteenth  
**Jul 4:** Independence Day  
**Sep 5:** Labor Day

**Oct 10:** Indigenous People Day  
**Nov 11:** Veteran's Day  
**Nov 24:** Thanksgiving Day  
**Dec 26:** Christmas Day (*in observance*)

**Dec 30:** New Year's Eve

## Memorandum

To: Dr. Iline Tracey

From: Gemma Joseph Lumpkin

Date: December 10, 2021

Subject: Upon this Rock Student's Addresses

Based on information provided by Upon this Rock, please find below NHPS School Student addresses who are registered with Upon This Rock afterschool program.

Name of Street	Number of Students
Chapel Street	2
Jackson Lane	2
Woolsey Street	2
Hilltop Road	2
Fountain Street	2
Cumley Street	1
Legion Ave	1
Stone Street	3
Goodyear	2
Augur Street	1
Goffe Street	2
Quinnipiac Avenue	1
Franklin Street	1
Dixwell Ave	4
Clinton Ave	2
Brookside	1
Peck Street	2
Diamond Street	1
Mather Street	1



# Transportation Update

Prepared By:  
Thomas Lamb, Chief Operating Officer  
Carl Jackson, Executive Director of Transportation

12/13/2021



# STRATEGIC PLAN : SY 2020-2024

## Core Values

We believe...

**1 Equitable opportunities** create the foundation necessary for every child to succeed

**3 High expectations** and standards are necessary to prepare students for college and career

**2 A culture of continuous improvement** will ensure that all staff are learners and reflective practitioners

**4 Collaboration** and partnerships with families and the New Haven community will enhance learning and achievement



## Mission

To provide all students in New Haven Public Schools with personalized, authentic, and engaging learning experiences through creativity, exploration, innovation, critical thinking, problem-solving, and high quality instruction. To foster a culture of continuous improvement through collaborative partnerships with staff, families, and the New Haven community. To support students' growth and development by utilizing the Whole Child Framework.

## Vision

Our vision is to be a premier urban school district that ensures access to equitable opportunities and successful outcomes for all students as they prepare for college, career, and life.

## Priority Areas for 2020-2024

- 1 Academic Learning**
- 3 Youth & Family Engagement**
- 5 Operational Efficiencies**

- 2 Culture & Climate**
- 4 Talented Educators**

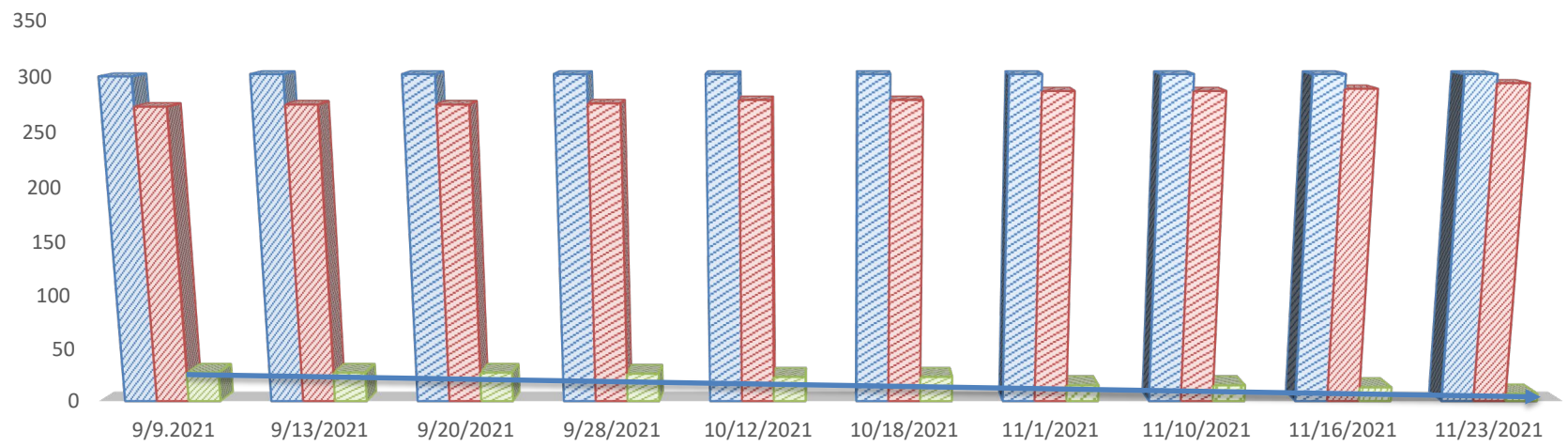
1. Drivers Shortage
2. Improving Communications
3. School Charters, Field Trips, & Athletics
4. Billing and Financial

# Transportation Update - Drivers and Routes



## CLOSING THE GAP

▨ ROUTES   
 ▨ DRIVERS   
 ▨ SHORTAGE



	9/9/2021	9/13/2021	9/20/2021	9/28/2021	10/12/2021	10/18/2021	11/1/2021	11/10/2021	11/16/2021	11/23/2021
<b>ROUTES</b>	<b>299</b>	<b>301</b>	<b>301</b>	<b>301</b>	<b>301</b>	<b>301</b>	<b>301</b>	<b>301</b>	<b>301</b>	<b>301</b>
<b>DRIVERS</b>	<b>272</b>	<b>274</b>	<b>274</b>	<b>275</b>	<b>278</b>	<b>278</b>	<b>286</b>	<b>286</b>	<b>288</b>	<b>293</b>
<b>SHORTAGE</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>26</b>	<b>23</b>	<b>23</b>	<b>15</b>	<b>15</b>	<b>13</b>	<b>7</b>

# Driver Shortage Progress



NEW HAVEN PUBLIC SCHOOLS

1. 54 Drivers are in process awaiting letters.
2. 13 new drivers have received letters will begin road testing week of Dec 13<sup>th</sup> .
3. 1 new hire that will begin week of December 13
4. 15 Twelve passenger vans have been ordered with 10 scheduled to arrive week of Dec 13<sup>th</sup>
  - 19 Routs have been identified and the most impactful 10 routs will be selected.
5. Sign on bonuses and incentives are still active. This expense is not being passed on to the school district.
  - A \$5,000 sign on bonus for fully licensed school bus drivers.
  - A \$1,500 sign on bonuses for non-licensed applicants
  - Referral bonuses to first student employees of \$500 for every non licensed applicant that qualifies and successfully gets licensed or \$1,000 for a fully licensed referral.
6. COVID and call outs have become a concern
  - In the month of September average callouts per day were around 3 to 5
  - In the month of December average callouts per day are between 20 and 25

1. A Transportation Service Quality Review team has begun meeting with First Student weekly. District transportation department leadership and Chief Operating Officer meet with First Student to track progress, discuss operations progress and press on opportunities for improvement. An additional person will be added from the Transportation Work Group once selected.
2. A Transportation Program Work Group has created to review and evaluate transportation services as a whole.
3. First Student has created a customer service lines to aid in getting phones answered.
4. A document shared by First Student has been created to track and communicate buses that are late. Document is updated at specific times of the day and sent to Carl Jackson, Thomas Lamb, the assistant superintendents, and Dr. Tracey during peak AM and PM operations.
5. On December 2<sup>nd</sup> the district Athletic Director met with First Student, district transportation leadership and the COO to review communication process is in place that provide transportation for winter sports. District sports schedule has been shared with First Student.

# Billing and Financial



NEW HAVEN PUBLIC SCHOOLS

	(2.5% increase)	(2.75% increase)	(2.75% increase)	(7.9% increase)	(3% increase)	(3% increase)	(3% increase)	(3% increase)
School Year	Fiscal Year 2015 - 2016	Fiscal Year 2016 - 2017	Fiscal Year 2017 - 2018	Fiscal Year 2018 - 2019	Fiscal Year 2019 - 2020	Fiscal Year 2020 - 2021	Fiscal Year 2021 - 2022	Fiscal Year 2022 - 2023
1Type 1 Bus All Day	\$ 443.34	\$ 455.53	\$ 468.06	\$ 505.04	\$ 520.19	\$ 535.80	\$ 551.87	\$ 568.43
2Type 1 Bus Part Time (6 hrs)	\$ 349.28	\$ 358.89	\$ 368.76	\$ 397.89	\$ 409.83	\$ 422.12	\$ 434.78	\$ 447.82
3Type 2 Bus All Day (6 hrs)	\$ 339.92	\$ 349.27	\$ 358.87	\$ 387.22	\$ 398.84	\$ 410.81	\$ 423.13	\$ 435.82
4Type 2 Bus Part Time (5 hrs)	\$ 325.44	\$ 334.38	\$ 343.58	\$ 370.72	\$ 381.84	\$ 393.30	\$ 405.10	\$ 417.25
5Type 1 Lift Vehicle All Day (10 hrs)	\$ 445.96	\$ 458.22	\$ 470.82	\$ 508.01	\$ 523.25	\$ 538.95	\$ 555.12	\$ 571.77
6Type 1 Lift Vehicle Part Time (6 hrs)	\$ 351.96	\$ 361.64	\$ 371.59	\$ 400.95	\$ 412.98	\$ 425.37	\$ 438.13	\$ 451.27
7Type 2 Lift Vehicle Part Time (6 hrs)	\$ 350.71	\$ 360.35	\$ 370.26	\$ 399.51	\$ 411.50	\$ 423.85	\$ 436.57	\$ 449.67
89 Passenger Van Part Time (6 hrs)	\$ 310.35	\$ 318.89	\$ 327.66	\$ 353.55	\$ 364.16	\$ 375.08	\$ 386.33	\$ 397.92
9Overtime	\$ 42.59	\$ 43.76	\$ 44.96	\$ 48.51	\$ 49.97	\$ 51.47	\$ 53.01	\$ 54.60
10Bus Aid	\$ 34.93	\$ 35.88	\$ 36.87	\$ 37.79	\$ 38.92	\$ 40.09	\$ 41.29	\$ 42.53



## September Budget Summery

		2022	2021	2020
Vendor Name	Item Description	Encumbered	Final Expended	Final Expended
AREA COOPERATIVE EDUCATIONAL	SPED Transportation	1,895,000.00	1,386,269.70	1,415,288.90
EAST RIVER ENERGY	Fuel	744,600.00	333,303.73	835,439.55
FIRST STUDENT INC	Fieldtrips	15,000.00	1,825.31	1,583.00
FIRST STUDENT INC	Interdistrict (Suburban Towns)	5,292,409.00	4,262,166.99	4,093,498.24
FIRST STUDENT INC	Outplacement	1,224,018.00	1,156,587.73	1,180,954.23
FIRST STUDENT INC	Inner City (New Haven Only)	18,150,486.00	16,213,686.89	17,619,528.98
FIRST STUDENT INC	Tech Schools	408,392.00	356,640.29	391,971.93
VARIOUS SPED Private Companies	SPED Outplacement-Homeless-Fieldtrips	827,985.00	291,788.43	723,616.33
	<b>Total</b>	<b>\$ 28,557,890.00</b>	<b>\$ 24,002,269.07</b>	<b>\$ 26,261,881.16</b>
	<i>Projected - ID Revenue - Magnet Transportation</i>	<i>(2,935,400.00)</i>	<i>(1,706,900.00)</i>	<i>(3,006,900.00)</i>
	<i>Projected - Headstart Reimbursement</i>	<i>(287,000.00)</i>	<i>(287,112.89)</i>	<i>(118,777.06)</i>
	<b>**Projected Final #</b>	<b>\$ 25,335,490.00</b>	<b>\$ 22,008,256.18</b>	<b>\$ 23,136,204.10</b>
	<b>**Subject to Change Once Monthly Bill have been processed</b>			
<b>FIRST STUDENT INC</b>	<b>Combined Total from Above</b>	<b>\$ 25,075,305.00</b>	<b>\$ 21,989,081.90</b>	<b>\$ 23,285,953.38</b>
<p>Comparing year to year final expended cost to the current encumbered/projected amounts are alligning well. Once monthly billings are received for First Student we can review and update.</p>				

## Previous Year Rout Counts

19/20 321 Routs

20/21 315 Routs

21/22 301 Routs (currently) This will increase as more drivers become available. Projected to settle around 315 as number of drivers increases. More routs will relax current routs and allow for better on time performance.

The number of routs moves to provide the best possible service. The fewer the routs the tighter the routs become the more likely the rout will be late.

The more routs that are mapped the higher the cost to the district the with the more improved on time performance.

The School district will be charged at a rate of \$9.00 for the incremental rate instead of the contractual \$12.00



Understanding how we are billed:

Parts of the Bill:

Contract Routs	346
Current Number of Routs	301

NOTE:

- Starting in 2018-19, for each change in route count of 10 or more off the base contract of 349 routes the rate per bus per day will increase by \$3.00 per bus per day on all remaining routes
- Starting in 2019-2020, for each change in route count of 10 or more off the base contract of 346 routes the rate per bus per day will increase by \$3.00 per bus per day on all remaining routes

## September Billing Summary for number of Busses

### New Haven

<u>Description</u>	<u>Funding Code/GL</u>	<u>Base Amount</u>	<u>\$9.00 incremental adj</u>	<u>Total Amount</u>
All, day, Reg Ed & Charter Type I (incl Rebate)	19047100 56601	\$1,313,064.51	\$26,308.04	\$1,339,372.55
Type I Tech	19047100 56603	\$35,153.79	\$727.69	\$35,881.48
Type I Interdistrict	19047100 56606	\$413,745.52	\$8,564.58	\$422,310.10
Type II Sped, Charter & Monitors	19049400 56602	\$509,676.01	\$8,907.41	\$518,583.41
Type II Tech	19049400 56603	\$6,141.82	\$130.64	\$6,272.45
Type II Interdistrict	19049400 56606	\$9,212.72	\$195.96	\$9,408.68
Private		\$56,861.66	\$1,177.04	\$58,038.70
Headstart	19044300 56601	\$37,029.24	\$648.00	\$37,677.24
Headstart Monitors	19044300 50135	\$23,039.82	\$0.00	\$23,039.82
Outplacement & OP W/C	19049400 56607	\$127,347.30	\$2,106.00	\$129,453.30
Bus Disinfecting		<u>\$31,305.00</u>	<u>\$0.00</u>	<u>\$31,305.00</u>
9/7, 9/14, & 9/16 District Closed				<u>\$169,707.32</u>
<b>Totals</b>		<b>\$2,562,577.39</b>	<b>\$48,765.35</b>	<b>\$2,781,050.32</b>

CHECK LIST FOR ALDERMANIC SUBMISSIONS

- Cover Letter
- Resolutions/ Orders/ Ordinances
- Prior Notification Form
- Fiscal Impact Statement - Should include comprehensive budget
- Supporting Documentation
- Disk or E-mailed Cover letter & Order

IN ADDITION IF A GRANT:

- Notice of Intent
- Grant Summary
- Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: April 9, 2019

Meeting Submitted For: April 15, 2019

Regular or Suspension Agenda: Regular Agenda

Submitted By: Michael J. Pinto, Chief Operating Officer  
New Haven Public Schools

Title of Legislation:

*Order of the New Haven Board of Alders approving a Multi-Year Contract with First Student, Inc. for Bus Transportation Services for Out-of-Town Special Education Students With Exceptional Needs for the New Haven Board of Education.*

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Comments: \_\_\_\_\_

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Coordinator's Signature: 

Controller's Signature (if grant): \_\_\_\_\_

Mayor's Office Signature: \_\_\_\_\_



**Carol D. Birks, Ed.D.**  
*Superintendent*

**NEW HAVEN PUBLIC SCHOOLS**

Tel: (475) 220-1000  
Fax: (475) 220-7300

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April 9, 2019

Honorable Members of the Board of Alders  
City of New Haven  
165 Church Street  
New Haven, CT 06510

Re: Approval of Multi-Year Contract with the City of New Haven for Out of District Transportation Services for Special Education Students of the New Haven Public Schools

Dear Honorable Members of the Board of Alders:

The Board of Education's contract for vans and /or lift vehicles for out of town transportation for students with special needs expires on June 30, 2019. The vehicles transport students out of town facilities such as ACES, Boys' Village in Milford, and American School for the Deaf in West Hartford and Foundation School in Orange and Milford.

On April 8, 2018, the Board of Education advertised a bid for out of town transportation services for the next four years with two, one-year renewal options. First Student, which is our current bus transportation provider, was the sole bidder.

The New Haven Board of Education at its special meeting of March 12, 2019 awarded the multi-year contract to First Student, Inc. effective July 1, 2019 to June 30, 2023, subject to approval by the New Haven Board of Alders.

Costs to New Haven under the current contract are \$1,574,222.40. Total cost for year one (July 1, 2019 – June 30, 2020) in the new contract is estimated at \$1,621,456.20, which is based upon current daily usage determined by student transportation needs. Any changes will be tied to per unit pricing outlined in the contract. The cost per vehicle will increase by 3% for each year. As in the past, the cost does not include fuel or monitors, which is paid separately. The Board of Education is responsible for paying for up to 550,000 gallons of fuel. The cost for any consumption above that amount will be deducted from the payment to the bus company. We will continue to use low sulfur diesel fuel, which enhances the reduction in diesel emissions.

Additionally, the new contract requires all vehicles to be equipped with GPS in order to monitor stops, times, and speed. Unlike some other school districts, New Haven requires in their contract annual criminal and motor vehicle background checks.

I am hereby submitting the multi-year contract for your approval. Thank you for your consideration.

Sincerely yours,



Carol D. Birks  
Superintendent

Cc: Alder Tyisha Walker-Myers, President BOA  
Daryll Jones, Controller, City of New Haven  
Michael Gormany, Acting Budget Director, City of New Haven  
Michael Pinto, Esq., Chief Operating Officer, NHPS  
John Rose, Esq., Corporation Counsel  
Michael Fumiatti, Purchasing Agent, City of New Haven

**ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING A MULTI-YEAR CONTRACT WITH FIRST STUDENT, INC. FOR BUS TRANSPORTATION SERVICES FOR OUT-OF-TOWN SPECIAL EDUCATION STUDENTS WITH EXCEPTIONAL NEEDS FOR THE NEW HAVEN BOARD OF EDUCATION.**

*WHEREAS, in April 2018, the New Haven Board of Education advertised bids for bus transportation services: and*

*WHEREAS, the New Haven Board of Education at its March 12, 2019 special meeting awarded the contract to First Student, Inc., based on its bids, with the multi-year contract for Out-of-Town Bus Transportation Services for Special Education Students with Exceptional Needs for the New Haven Board of Education, subject to approval by the New Haven Board of Alders; and*

*WHEREAS, the New Haven Board of Alders at a meeting in 2019 approved the multi-year contract to First Student, Inc., based on its bids, the multi-year contract for Out-of-Town Bus Transportation Services for Special Education Students with Exceptional Needs for the New Haven Board of Education, which expire June 30, 2019.*

*NOW, THEREFORE, BE IT ORDAINED by the Board of Alders of the City of New Haven:*

*That a Multi-Year contract with First Student, Inc., for Out-of-Town Bus Transportation Services for Special Education Students with Exceptional Needs for the New Haven Board of Education is hereby approved.*

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO  
THE BOARD OF ALDERMEN

TO (list applicable aldermen/women): ALL

WARD # ALL

DATE: April 9, 2019

FROM: Department/Office New Haven Public Schools  
Person Michael J. Pinto Telephone 475-220-1591

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Aldermen in the near future:

*Order of the New Haven Board of Alders approving a Multi-Year Contract with First Student, Inc. for Bus Transportation Services for Out-of-Town Special Education Students With Exceptional Needs for the New Haven Board of Education.*

Check one if this an appointment to a commission

Democrat

Republican

Unaffiliated/Independent/Other \_\_\_\_\_

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alderperson(s) affected by the item.
2. This form must be sent (or delivered) directly to the alderperson(s) before it is submitted to the Legislative Services Office for the Board of Alders agenda.
3. The date entry must be completed with the date this form was sent the alderperson(s).
4. Copies to: alderperson(s); sponsoring department; attached to submission to Board of Alders.

FISCAL IMPACT STATEMENT

DATE: April 9, 2019  
 FROM (Dept.): New Haven Public Schools  
 CONTACT: Michael J. Pinto PHONE: 475-220-1591

SUBMISSION ITEM (Title of Legislation):

*Order of the New Haven Board of Alders approving a Multi-Year Contract with First Student, Inc. for Bus Transportation Services for Out-of-Town Special Education Students With Exceptional Needs for the New Haven Board of Education.*

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	N/A	N/A	N/A	
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel	N/A	N/A	N/A	
1. Initial start up				
2. One-time				
3. Annual				Operating Budget
Year 1 FY19-20	\$1,621,456.20			190-49400-56602
Year 2 FY20-21	\$1,670,094.00			190-49400-56607
Year 3 FY21-22	\$1,721,198.80			
Year 4 FY22-23	\$1,771,806.60			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO   
 YES

- 1. One-time
- 2. Annual



CHECK LIST FOR ALDERMANIC SUBMISSIONS

- Cover Letter
- Resolutions/ Orders/ Ordinances
- Prior Notification Form
- Fiscal Impact Statement - Should include comprehensive budget
- Supporting Documentation
- Disk or E-mailed Cover letter & Order

IN ADDITION IF A GRANT:

- Notice of Intent
- Grant Summary
- Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: April 9, 2019

Meeting Submitted For: April 15, 2019

Regular or Suspension Agenda: Regular Agenda

Submitted By: Michael Pinto, Chief Operating Officer  
New Haven Public Schools

Title of Legislation:

*Order of the New Haven Board of Aldermen approving a Multi-Year Contract with First Student, Inc. for Bus Transportation Services for Regular Education and Special Education Students of the New Haven Board of Education.*

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Comments: \_\_\_\_\_

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Coordinator's Signature: 

Controller's Signature (if grant): \_\_\_\_\_

Mayor's Office Signature: \_\_\_\_\_



**Carol D. Birks, Ed.D.**  
*Superintendent*

**NEW HAVEN PUBLIC SCHOOLS**

Tel: (475) 220-1000  
Fax: (475) 220-7300

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April 9, 2019

Honorable Members of the Board of Alders  
City of New Haven  
165 Church St.  
New Haven, Ct. 06510

Re: Approval of Multi-Year Contract with the City of New Haven for Transportation Services for Regular Education and Special Education Students of the New Haven Public Schools

Dear Honorable Members of the Board of Alders:

On June 30, 2019, the Board of Education's contract for Regular Education and Special Education school transportation service expires.

On April 8, 2018, the Board of Education advertised a bid for school bus transportation services for Regular Education and Special Education for the next four years with two, one-year renewal options. First Student, which is our current bus transportation provider, was the sole bidder.

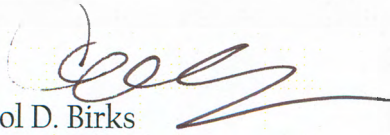
The New Haven Board of Education at its special meeting of March 12, 2019 awarded the multi-year contract to First Student, Inc. effective July 1, 2019 to June 30, 2023, subject to approval by the New Haven Board of Alders.

Costs to New Haven under the current contract are \$25,029,219.60. Total cost for year one (July 1, 2019 – June 30, 2020) in the new contract is estimated at \$25,780,267.80, which is based upon current daily usage determined by student transportation needs. Any changes will be tied to per unit pricing outlined in the contract. The cost per vehicle will increase by 3% for each year. As in the past, the cost does not include fuel or monitors, which is paid separately. The Board of Education is responsible for paying for up to 550,000 gallons of fuel. The cost for any consumption above that amount will be deducted from the payment to the bus company. We will continue to use low sulfur diesel fuel, which enhances the reduction in diesel emissions.

Additionally, the new contract requires all vehicles to be equipped with GPS in order to monitor stops, times, and speed. Unlike some other school districts, New Haven requires in their contract annual criminal and motor vehicle background checks.

I am hereby submitting the multi-year contract for your approval. Thank you for your consideration.

Sincerely yours,



Carol D. Birks  
Superintendent

Cc: Alder Tyisha Walker-Myers, President BOA  
Daryll Jones, Controller, City of New Haven  
Michael Gormany, Acting Budget Director, City of New Haven  
Michael Pinto, Esq., Chief Operating Officer, NHPS  
John Rose, Esq., Corporation Counsel  
Michael Fumiatti, Purchasing Agent, City of New Haven

**ORDER OF THE NEW HAVEN BOARD OF ALDERMEN APPROVING A MULTI-YEAR CONTRACT WITH FIRST STUDENT, INC. FOR BUS TRANSPORTATION SERVICES FOR REGULAR EDUCATION AND SPECIAL EDUCATION STUDENTS OF THE NEW HAVEN BOARD OF EDUCATION.**

*WHEREAS, in April 2018, the New Haven Board of Education advertised bids for bus transportation services: and*

*WHEREAS, the New Haven Board of Education at its March 12, 2019 special meeting awarded the contract to First Student, Inc., based on its bids, with the multi-year contract for Bus Transportation Services for Regular Education and Special Education Students of the New Haven Board of Education, subject to approval by the New Haven Board of Aldermen; and*

*WHEREAS, the New Haven Board of Aldermen at a meeting in 2019 approved the multi-year contract to First Student, Inc., based on its bids, with the multi-year contract for Bus Transportation Services for Regular Education and Special Education Students of the New Haven Board of Education, which expires June 30, 2019.*

*NOW, THEREFORE, BE IT ORDAINED by the Board of Aldermen of the City of New Haven:*

*That a Multi-Year contract with First Student, Inc., for Bus Transportation Services for Regular Education and Special Education Students of the New Haven Board of Education is hereby approved.*

PRIOR NOTIFICATION FORM

NOTICE OF MATTER TO BE SUBMITTED TO  
THE BOARD OF ALDERMEN

TO (list applicable aldermen/women): ALL

WARD # ALL

DATE: April 9, 2019

FROM: Department/Office New Haven Public Schools  
Person Michael Pinto Telephone 475-220-1591

This is to inform you that the following matter affecting your ward(s) will be submitted to the Board of Aldermen in the near future:

*Order of the New Haven Board of Aldermen approving a Multi-Year Contract with First Student, Inc. for Bus Transportation Services for Regular Education and Special Education Students of the New Haven Board of Education*

Check one if this an appointment to a commission

Democrat

Republican

Unaffiliated/Independent/Other \_\_\_\_\_

INSTRUCTIONS TO DEPARTMENTS

1. Departments are responsible for sending this form to the alderperson(s) affected by the item.
2. This form must be sent (or delivered) directly to the alderperson(s) before it is submitted to the Legislative Services Office for the Board of Aldermen agenda.
3. The date entry must be completed with the date this form was sent the alderperson(s).
4. Copies to: alderperson(s); sponsoring department; attached to submission to Board of Aldermen.

FISCAL IMPACT STATEMENT

DATE: April 9, 2019  
 FROM (Dept.): New Haven Public Schools  
 CONTACT: Michael Pinto PHONE: 475-220-1591

SUBMISSION ITEM (Title of Legislation):

*Order of the New Haven Board of Aldermen approving a Multi-Year Contract with First Student, Inc. for Bus Transportation Services for Regular Education and Special Education Students of the New Haven Board of Education*

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	N/A	N/A	N/A	
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel	N/A	N/A	N/A	
1. Initial start up				
2. One-time				
3. Annual				
Year 1 FY19-20	\$25,780,267.80			Operating Budget
Year 2 FY20-21	\$26,553,578.40			190-47100-56601
Year 3 FY21-22	\$27,349,979.40			
Year 4 FY22-23	\$28,170,320.40			

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO   
 YES

- 1. One-time
- 2. Annual           \$3,116,000. Interdistrict (est.)  
Anticipated State Reimbursement

First Student  
 New Haven PS  
 Daily Billing

Transportation when NHPS is closed

Sep-21

Day  
 Date

Tues	Tuesday	Thurs
7	14	16
RH		YK

	Account #	PO#	Charter Type 1						
	19047100 56601	92643669	# buses	Days	Rate	Total			
Amistad High			12	3	\$ 434.78	\$ 15,652.08	1	1	1
Amistad Elementary			21	3	\$ 434.78	\$ 27,391.14	1	1	1
Elm City Elm / Middle			10	3	\$ 434.78	\$ 13,043.40	1	1	1
Booker T			12	2	\$ 434.78	\$ 10,434.72	1	1	0
Highville Elem			5	3	\$ 434.78	\$ 6,521.70	1	1	1
Highville HS			20	3	\$ 434.78	\$ 26,086.80	1	1	1
Montessori Elm City			4	1	\$ 434.78	\$ 1,739.12	0	1	0
Totals Invoice #1						\$ 100,868.96	6	7	5

Instructions:

1. type # of buses in the green boxes
2. type a '1' in the yellow boxes if the routes v
3. do NOT change the formulas

First Student  
 New Haven PS  
 Daily Billing

Transportation when NHPS is closed

Sep-21

Day  
 Date

Tues	Tuesday	Thurs
7	14	16
RH		YK

	Account #	PO#	Charter Type 2						
	19049400 56602	92643670	# buses	Days	Rate	Total			
Amistad High			1	3	\$ 423.13	\$ 1,269.39	1	1	1
Amistad Elementary			3	3	\$ 423.13	\$ 3,808.17	1	1	1
Elm City Elementary			2	3	\$ 423.13	\$ 2,538.78	1	1	1
Highville			1	3	\$ 423.13	\$ 1,269.39	1	1	1
Common Ground			1	1	\$ 423.13	\$ 423.13	0	1	0
Booker T			2	2	\$ 423.13	\$ 1,692.52	1	1	0
Totals Invoice #2						\$ 11,001.38	5	6	4



First Student  
 New Haven PS  
 Daily Billing

Transportation when NHPS is closed

Sep-21

Day  
 Date

Tues	Tuesday	Thurs
7	14	16
RH		YK

	Account #	PO#	Technical Type 1						
			# buses	Days	Rate	Total			
	19047100 56603	92643669							
Platt Tech			4	3	\$ 434.78	\$ 5,217.36	1	1	1
Eli Whitney Tech			11	3	\$ 434.78	\$ 14,347.74	1	1	1
Totals Invoice #1						\$ 19,565.10	2	2	2

First Student  
 New Haven PS  
 Daily Billing

Transportation when NHPS is closed

Sep-21

Day  
 Date

Tues	Tuesday	Thurs
7	14	16
RH		YK

	Account #	PO#	Technical Type 2									
			# buses	Days	Rate	Total						
	19049400	56603	92643670									
Eli Whitney Tech				1	3	\$ 423.13	\$ 1,269.39	1	1	1		
Platt				1	3	\$ 423.13	\$ 1,269.39	1	1	1		
Totals Invoice #2							\$ 2,538.78	1	1	1		

First Student  
 New Haven PS  
 Daily Billing

Transportation when NHPS is closed

Sep-21

Day  
 Date

Tues	Tuesday	Thurs
7	14	16
RH		YK

	Account #	PO# no PO	Private Type I						
			# buses	Days	Rate	Total			
All Saints			4	3	\$ 434.78	\$ 5,217.36	1	1	1
St Martin			2	3	\$ 434.78	\$ 2,608.68	1	1	1
Christian Academy			1	0	\$ 434.78	\$ -	0	0	0
St Thomas			2	1	\$ 434.78	\$ 869.56	0	1	0
Foote School			3	1	\$ 434.78	\$ 1,304.34	0	1	0
Cold Springs			2	3	\$ 434.78	\$ 2,608.68	1	1	1
Hopkins			4	1	\$ 434.78	\$ 1,739.12	0	1	0
Totals Invoice #3						\$ 14,347.74	3	6	3

First Student  
 New Haven PS  
 Daily Billing

Transportation when NHPS is closed

Sep-21

Day  
 Date

Tues	Tuesday	Thurs
7	14	16
RH		YK

	Account #	PO# no PO	Private Type II						
			# buses	Days	Rate	Total			
St Martin			1	3	\$ 423.13	\$ 1,269.39	1	1	1
Totals Invoice #3						\$ 1,269.39	1	1	1

First Student  
 New Haven PS  
 Daily Billing

Transportation when NHPS is closed

Sep-21

Day  
 Date

Tues	Tuesday	Thurs
7	14	16
RH		YK

	Account #	PO#	Out Placement						
	19049400 56607	92643671	# buses	Days	Rate	Total			
Aces Sails			1	3	\$ 543.38	\$ 1,630.14	1	1	1
Ben Haven			0.5	3	\$ 543.38	\$ 815.07	1	1	1
Boys Village			1	3	\$ 543.38	\$ 1,630.14	1	1	1
Children's Center			2	3	\$ 543.38	\$ 3,260.28	1	1	1
C.E.S			1	2	\$ 543.38	\$ 1,086.76	1	1	0
Foundation			1	4	\$ 543.38	\$ 2,173.52	1	1	2
Wheeler Clinic			1	3	\$ 543.38	\$ 1,630.14	1	1	1
American School for Deaf			1	3	\$ 543.38	\$ 1,630.14	1	1	1
Pathways			1.5	3	\$ 543.38	\$ 2,445.21	1	1	1
Raymond Hill			1	3	\$ 543.38	\$ 1,630.14	1	1	1
AdleBrook			1	3	\$ 543.38	\$ 1,630.14	1	1	1
Totals Invoice #4						\$ 19,561.68	11	11	11

First Student  
 New Haven PS  
 Daily Billing

Transportation when NHPS is closed

Sep-21

Day  
 Date

Tues	Tuesday	Thurs
7	14	16
RH		YK

	Account #	PO#	Out Placement Wheelchair							
			# buses	Days	Rate	Total				
Ace Skiff-WC	19049400	56607	92643671	1	1	\$ 554.29	\$ 554.29		1	
Totals Invoice #4						\$ 554.29		0	1	0

First Student  
New Haven PS  
Daily Billing

Transportation when NHPS is closed

Sep-21

Day  
Date

Tues	Tuesday	Thurs
7	14	16
RH		YK

Total	0	\$ 169,707.32
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T1  
T2  
Outplace  
Outplace WC

**New Haven September 2021 - 1/10 Billing**

Category	Bus Type	% Allocation	# daily Buses	Rate	Days	Total Buses/mth	% reimb	Monthly Amt	Account #	PO#	\$9 (don't touch)
All Day	All Day	100%	20	\$ 551.87	18		100%	\$198,673.20	19047100 56601		\$3,240.00
Incremental Rate	All Day	100%	20	\$9.00	18	0	100%	\$3,240.00 \$201,913.20			type I \$9 allocation
Reg Ed	Type 1	59.27%	207	\$ 434.78	18		100%	\$960,168.24	19047100 56601		\$5.33 3726 \$19,875.60
Interdistrict	Type 1	25.54%	207	\$ 434.78	18	0	100%	\$413,745.52	19047100 56606		\$2.30 3726 8564.58
Charter Reg	Type 1	9.52%	207	\$ 434.78	18	0	100%	\$154,223.07	19047100 56601		\$0.86 3726 3192.44
Tech	Type 1	2.17%	207	\$ 434.78	18	0	100%	\$35,153.79	19047100 56603		\$0.20 3726 727.69
Incremental Rate	Type 1	97%	207	\$9.00	18	0	100%	\$32,360.31 \$1,595,650.93			\$8.69 32360.31
<b>Invoice #1 (All day/Type 1)</b>								<b>\$1,797,564.13 \$1,797,564.13</b>		92643669	



**New Haven September 2021 - 1/10 Billing**

Category	Bus Type	% Allocation	# daily Buses	Rate	Days	Total Buses/mth	% reimb	Monthly Amt	Account #	PO#	\$9 (don't touch)
Sped	Type 2	86.56%	48	\$ 423.13	18		100%	\$316,449.79	19049400 56602		
Interdistrict	Type 2	2.52%	48	\$ 423.13	18	0	100%	\$9,212.72	19049400 56606		
Charter SPED	Type 2	9.24%	48	\$ 423.13	18	0	100%	\$33,779.99	19049400 56602		
Tech	Type 2	1.68%	48	\$ 423.13	18	0	100%	\$6,141.82	19049400 56603		
Aides	Type 2		2148.75	\$ 41.29			100%	\$88,721.89	19049400 56602	GL 41438	
Incremental Rate	Type 2	100%	48	\$9.00	18	0	100%	\$7,776.00	\$462,082.21		
Sped Wheelchair	W/C	100%	9	\$ 436.57	18		100%	\$70,724.34	19049400 56602		
Incremental Rate	W/C	100%	9	\$9.00	18		100%	\$1,458.00	\$72,182.34		
<b>Invoice #2 (Sped/WC)</b>								<b>\$534,264.55</b>	<b>\$534,264.55</b>		92643670

type 2 \$9 allocation		
\$7.79	864	\$6,730.91
\$0.23	864	\$195.96
\$0.83	864	\$718.50
\$0.15	864	\$130.64
\$9.00		\$7,776.00
		\$1,458.00

**New Haven September 2021 - 1/10 Billing**

Category	Bus Type	% Allocation	# daily Buses	Rate	Days	Total Buses/mth	% reimb	Monthly Amt	Account #	PO#	\$9 (don't touch)
Private	Type 1	3.51%	207	\$ 434.78	18	0	100%	\$56,861.66			
Incremental Rate	Type 1	3.51%	207	\$9.00	18	0	100%	\$1,177.04			
<b>Invoice #3 (Private)</b>								<b>\$58,038.70</b>		no PO	<b>\$58,038.70</b>

type I \$9 allocation		
\$0.32	3726	\$1,177.04

**New Haven September 2021 - 1/10 Billing**

Category	Bus Type	% Allocation	# daily Buses	Rate	Days	Total Buses/mth	% reimb	Monthly Amt	Account #	PO#
Outplacement	Outplacement	100%	12	\$ 543.38	18		100%	\$117,370.08	19049400 56607	
Incremental Rate	Outplacement	100%	12	\$9.00	18	0	100%	\$1,944.00	\$119,314.08	
Outplacement W/C	Outplacement W/C	100%	1	\$ 554.29	18	0	100%	\$9,977.22	19049400 56607	
Incremental Rate	Outplacement W/C	100%	1	\$9.00	18	0	100%	\$162.00	\$10,139.22	
<b>Invoice #4 (Outplacement)</b>								<b>\$129,453.30</b>	<b>\$129,453.30</b>	92643671
* must list all schools in comments										

\$9 (don't touch)

\$2,106.00

**New Haven September 2021 - 1/10 Billing**

<u>Category</u>	<u>Bus Type</u>	<u>% Allocation</u>	<u># daily Buses</u>	<u>Rate</u>	<u>Days</u>	<u>Total Buses/mth</u>	<u>% reimb</u>	<u>Monthly Amt</u>	<u>Account #</u>	<u>PO#</u>
Headstart	Headstart buses	100%	4	\$ 434.78	18		100%	\$31,304.16	19044300 56601	
Incremental Rate	Headstart buses	100%	4	\$9.00	18		100%	\$648.00		
HS Monitors	Headstart Monitors (hrs)	6.25	4	\$ 41.29	18		100%	\$18,580.50	\$50,532.66 19044300 50135 GL 41438	
Head Start midday Type 2	Head Start midday Type 2		4	\$ 53.01	18		100%	\$3,816.72	19044300 56601	
Head Start midday aide for Type 2	Head Start midday aide for Type 2		4	\$ 41.29	18		100%	\$2,972.88	19044300 50135 GL 41438	
Head Start midday W/C	Head Start midday W/C		2	\$ 53.01	18		100%	\$1,908.36	19044300 56601	
Head Start midday aide for W/C	Head Start midday aide for W/C		2	\$ 41.29	18		100%	\$1,486.44	\$10,184.40 19044300 50135 GL 41438	
<b>Invoice #5 (Headstart)</b>								<b>\$60,717.06</b>	<b>\$60,717.06</b>	92643672

\$9 (don't touch)

\$648.00

**New Haven September 2021 - 1/10 Billing**

<u>Category</u>	<u>Bus Type</u>	<u>% Allocation</u>	<u># daily Buses</u>	<u>Rate</u>	<u>Days</u>	<u>Total Buses/mth</u>	<u>% reimb</u>	<u>Monthly Amt</u>	<u>Account #</u>	<u>PO#</u>
<b>Invoice #6</b>	Bus Disinfecting		12522	\$2.50				\$31,305.00	\$31,305.00	

\$9 (don't touch)

**New Haven September 2021 - 1/10 Billing**

<u>Category</u>	<u>Bus Type</u>	<u>% Allocation</u>	<u># daily Buses</u>	<u>Rate</u>	<u>Days</u>	<u>Total Buses/mth</u>	<u>% reimb</u>	<u>Monthly Amt</u>	<u>Account #</u>	<u>PO#</u>	\$9 (don't touch)
Total Transportation								\$2,611,342.74			

**New Haven September 2021 - 1/10 Billing**

Category      Bus Type      % Allocation      # daily Buses      Rate      Days      Total Buses/mth      % reimb      Monthly Amt      Account #      PO#      \$9 (don't touch)

**For Ann @ New Haven**

<u>Description</u>	<u>Funding Code/GL</u>	<u>base Amount</u>	<u>\$9.00 incremental adj</u>	<u>Total Amount</u>
All, day, Reg Ed & Charter Ty	19047100 56601	\$1,313,064.51	\$26,308.04	\$1,339,372.55
Type I Tech	19047100 56603	\$35,153.79	\$727.69	\$35,881.48
Type I Interdistrict	19047100 56606	\$413,745.52	\$8,564.58	\$422,310.10
Type II Sped, Charter &	19049400 56602	\$509,676.01	\$8,907.41	\$518,583.41
Type II Tech	19049400 56603	\$6,141.82	\$130.64	\$6,272.45
Type II Interdistrict	19049400 56606	\$9,212.72	\$195.96	\$9,408.68
Private		\$56,861.66	\$1,177.04	\$58,038.70
Headstart	19044300 56601	\$37,029.24	\$648.00	\$37,677.24
Headstart Monitors	19044300 50135	\$23,039.82	\$0.00	\$23,039.82
Outplacement & OP W/	19049400 56607	\$127,347.30	\$2,106.00	\$129,453.30
Bus Disinfecting		<u>\$31,305.00</u>	<u>\$0.00</u>	<u>\$31,305.00</u>
<b>Totals</b>		<b>\$2,562,577.39</b>	<b>\$48,765.35</b>	<b>\$2,611,342.74</b>
adj				\$0.00
				\$2,611,342.74

**New Haven September 2021 - 1/10 Billing**

<u>Category</u>	<u>Bus Type</u>	<u>% Allocation</u>	<u># daily Buses</u>	<u>Rate</u>	<u>Days</u>	<u>Total Buses/mth</u>	<u>% reimb</u>	<u>Monthly Amt</u>	<u>Account #</u>	<u>PO#</u>	\$9 (don't touch)
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Reg Ed #1	19047100		56601	\$1,181,957.04							
Charter	19047100		56601	\$157,415.51							
				\$1,339,372.55							
Interdistrict	19047100		56606	\$422,310.10							
Tech	19047100		56603	\$35,881.48							
Total Invoice #1				\$1,797,564.13							

SPED #2	19049400		56602	\$323,180.69							
Sped Charter	19049400		56602	\$34,498.49							
Sped WC	19049400		56602	\$72,182.34							
Sped Aides	19049400		56602	\$88,721.89							
	19049400		56602	\$518,583.41							
Tech	19049400		56603	\$6,272.45							
Interdistrict	19049400		56606	\$9,408.68							
Total #2				\$534,264.55							

Outpl #4	19049400		56607	\$119,476.08							
	Outpl WC		56607	\$9,977.22							
				\$129,453.30							

HeadStart #5	19044300		56601	\$37,677.24							
	Monitors		50135	\$23,039.82							
				\$60,717.06							

				\$2,521,999.04							
pvt (to reconcile)				\$58,038.70							
bus cleaning (to reconcile)				\$31,305.00							
				\$2,611,342.74							
adj				\$0.00							
				\$2,611,342.74							



**New Haven September 2021 - 1/10 Billing**

<u>Category</u>	<u>Bus Type</u>	<u>% Allocation</u>	<u># daily Buses</u>	<u>Rate</u>	<u>Days</u>	<u>Total Buses/mth</u>	<u>% reimb</u>	<u>Monthly Amt</u>	<u>Account #</u>	<u>PO#</u>	\$9 (don't touch)
Outplacement schools											
1.	Aces Sails										
2.	Aces Skiff										
3.	Ben Haven										
4.	Boys Village										
5.	C.E.S										
6.	Chapel Haven										
7.	Children's Center										
8.	Elizabeth Ives										
9.	Foundation										
10.	Lorraine Foster										
11.	Pathways										
12.	Raymond Hill										
13.	Rushford										
FS Summary Check:											
	All Day	100%						\$201,913.20			
	Type 1	100%						\$1,653,689.63			
	Type 2	100%						\$373,360.32			
	Type 2 & Sped aides	100%						\$88,721.89			
	Wheelchair	100%						\$72,182.34			
	Outplacement	100%						\$119,314.08			
	Outplacement W/C	100%						\$10,139.22			
	Headstart Buses	100%						\$31,952.16			
	HS middays							\$5,725.08			
	HS midday aides							\$4,459.32			
	Headstart Aides							\$18,580.50			
	Bus Disinfecting							<u>\$31,305.00</u>			
	Total							\$2,611,342.74			
	per BWS							\$1,885,709.67			
	Diff							-\$725,633.07			